

## Attachment 1

**FY 20-21 TOTALED VEHICLE/EQUIPMENT PURCHASING**

<u>Unit #</u>	<u>Department</u>	<u>Existing Vehicle</u>	<u>Mileage</u>	<u>Replacement Vehicle</u>	<u>Scheduled Replacement Year</u>	<u>Vehicle Replacement Cost</u>	<u>Additional Equipment</u>	<u>Decals</u>	<u>Tag/Title</u>	<u>Total Cost</u>
5103	WASTE WATER	2017 FORD F150	39307	2021 FORD F150	FY 26-27	\$ 31,292.00	\$ -	\$ 200.00	\$ 500.00	\$ 31,992.00
21	POLICE	2015 DODGE CHARGER	66047	2021 DODGE CHARGER PURSUIT VEHICLE	FY 23-24	\$ 26,842.00	\$ 8,000.00	\$ 1,000.00	\$ 500.00	\$ 36,342.00
									<b>GRAND TOTAL</b>	<b>\$ 68,334.00</b>

**ADDITIONAL EQUIPMENT FOR UNIT 21 INCLUDE NEW AED PURCHASE AND LIGHTING/EQUIPMENT**

AED PURCHASED THROUGH COROMED WHO IS THE AUTHORIZED DEALER FOR ZOLL MEDICAL EQUIPMENT

LIGHTING AND EQUIPMENT TO BE PURCHASED AND INSTALLED THROUGH DANA SAFETY SUPPLY

DECAL WORK TO BE COMPLETED THROUGH THE NATIONAL BRANDING COMPANY (FORMERLY OVIEDO LASER ARTS)

<b>INSURANCE PROCEEDS</b>	
5103	\$ 20,329.00
21	\$ 3,251.83

THE INSURANCE PROCEEDS FOR 5103 INCLUDE THE RECOVERY OF THE \$10,000 DEDUCTIBLE FROM THE OTHER DRIVER WHO WAS FOUND TO BE AT FAULT AND CITED FOR CARELESS DRIVING. THE NET AMOUNT MINUS THE DEDUCTIBLE IS \$10329.00